



Board of Commissioners

Meeting Cycle: March 10, 2016

Subject: Resolution authorizing the Mayor to execute an agreement with Delta Lawn and Landscaping for Mowing Services.

Staff Contact: Emily Harrell, PE City Engineer

STAFF RECOMMENDATION

Staff recommends the Board of Commissioners, by resolution, approve a contract with Delta Lawn and Landscaping for Mowing Services in the amount of Fifty-Four Thousand Dollars (\$54,000).

BUDGET IMPACT

The bid opening was held on March 1, 2016 for Mowing Services. The bids received were as follows:

COMPANY	BASE BID
Rotolo Consultants, Inc.	\$76,970
Delta Lawn and Landscaping	\$54,900
Greenscape	\$86,142
Turf Doctors	\$261,804
Synergy	\$76,050

DISCUSSION

The contract for Mowing Services includes mowing, trimming, and bush hogging along roadway right of ways, City parks, the wastewater treatment plant, sewer lift stations, and miscellaneous City maintained properties. The Mowing Services contract is a one-year contract with an additional two one-year extensions. The contract is based on unit prices which allows the City the ability to adjust the number of cuts as needed throughout the year.

Parks and sewer facilities were added to this year's contract to allow our limited Parks and Wastewater staff to focus on maintaining facilities and infrastructure. The Parks Department consists of two full-time technicians who spend most of their time mowing our six City parks. With most of the mowing contracted out, the Parks technicians will maintain the grounds at City Hall, maintain parks facilities, and prepare fields for sports programs. The Wastewater Department typically spends 5-6 days a month mowing and trimming sewer facilities.

Relieving Wastewater staff from mowing duties will provide an opportunity to take on additional responsibilities at the Wastewater Treatment Plant as well as continue to maintain our collection system.

Delta Lawn and Landscape has been contracted to do work for the City in the past including Canada Road Median Improvements and IH Park Landscape Maintenance.